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CC FSTIP Office, Susan Massey/HQ/Caltrans/CAGov@DOT, District FTIP Coordinators, Douglas Mason/D03/Caltrans/CAGov@DOT

bcc

Subject FY 2009/10 Highway Maintenance Projects - Request for Programming

Greetings,

Attached is the list of State Highway Maintenance (HM) projects for FY 2009/10. Please program these projects in your 2009 FTIP through next FTIP administrative modification/amendment. Note that these projects can be added to existing Grouped Projects with similar type of work through administrative modifications and in accordance with the amendments and administrative modifications guidelines.

The Total Project Cost (Column G of the attached excel file) includes the construction capital cost and all associated support costs. Use the fund types below to program these projects. Note that the appropriate fund type for each project is listed under "Column O" of the attached excel file. The percentage of federal funds (NHS, STP) to matching state funds (State Cash) is 88.53% to 11.47%. Thank you.



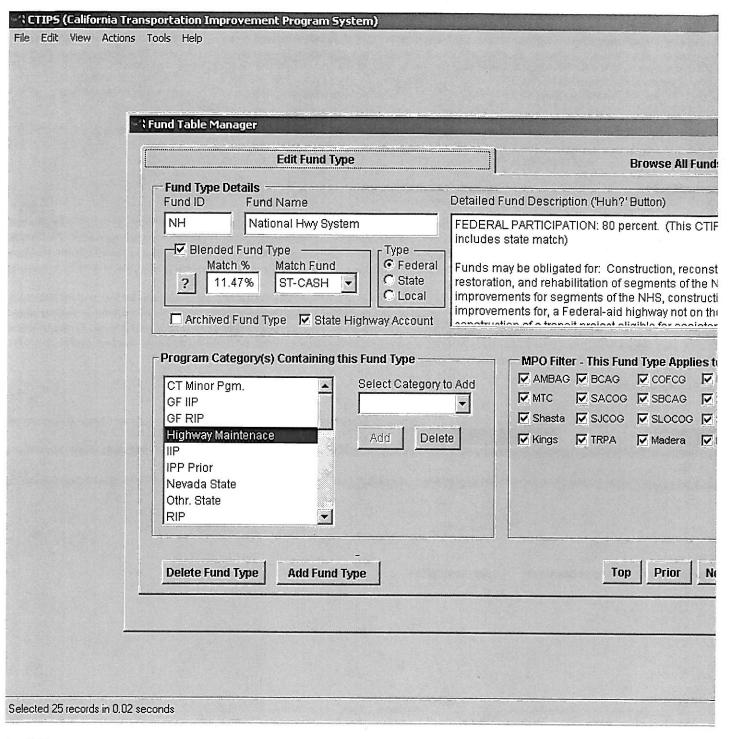
FY 2009-10 State Highway Maintenance Projects.xls

The above project list is also posted on Caltrans Programming web site at the link below.

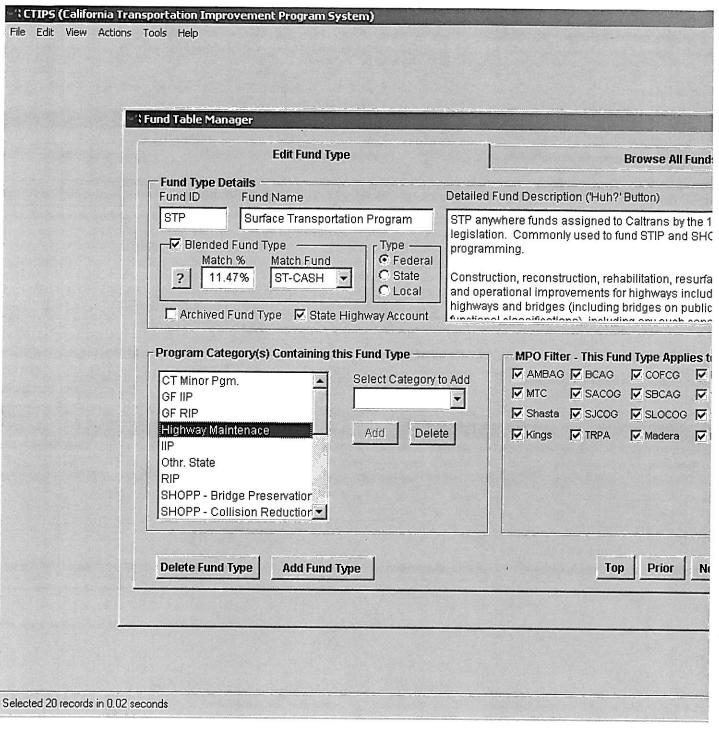
http://www.dot.ca.gov/hq/transprog/federal/fedfiles/state_fed_programs.htm

Fund Types:

1. NHS:



2. STP:



3. State Cash:

| und Table Mar | nager | | |
|---|---|---|--|
| | Edit Fund Type | | Browse All Fund |
| Fund Type D | etails ———————————————————————————————————— | Detailed | Fund Description ('Huh?' Button) |
| ST-CASH | State Cash | | el tax funds. Commonly used to match fed |
| Matc | h % Match Fund © | be used only fund only fund of State State ca | to fund 100% cost of project if approval is ded project.) sh can also used to match local CMAQ an ircumstances. |
| Archived | Fund Type State Highway | Account | |
| Calculated S GF IIP GF IIP Prior GF RIP GF RIP Prior Highway Brio Highway Mai | Add dge Program - St | Delete | ✓ MTC ✓ SACOG ✓ SBCAG ✓ Shasta ✓ SJCOG ✓ SLOCOG ✓ SLOCOG ✓ SLOCOG ✓ Kings ✓ TRPA ✓ Madera ✓ |
| | | | Top Prior N |

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